

## **Campus Recreation Services**

### ***Potential Operational Needs and Expense Formulas:***

| <b>Service</b>                 | <b>Group A</b> | <b>Group B</b> | <b>Group C</b> | <b>Group D</b> |
|--------------------------------|----------------|----------------|----------------|----------------|
| Set-up/Tear Down               | \$30.00/hour   | \$30.00/hour   | \$35.00/hour   | \$40.00/hour   |
| Staffing                       | \$15.00/hour   | \$15.00/hour   | \$20.00/hour   | \$25.00/hour   |
| Police Services                | \$25.00/hour   | \$25.00/hour   | \$35.00/hour   | \$45.00/hour   |
| Dining Services                | Cost of food   | Cost of food   | Cost of food   | Cost of food   |
| Media Services/Equip           | \$30.00/day    | \$30.00/day    | \$45.00/day    | \$60.00/day    |
| Staging/Chairs/Tables,<br>etc. | Delivery fee   | Delivery fee   | Delivery Fee   | Delivery Fee   |
| Administrative Fee             | \$25.00        | \$25.00        | \$25.00        | \$25.00        |
| Equipment usage                | \$20.00        | \$20.00        | \$20.00        | \$20.00        |

Program development for any event ranges from a flat fee of \$25.00 to \$50.00, based on the goals of the event, the size of the event, and the time committed to developing the program.